

Batangas State University Annual Procurement Plan for FY 2021

Campus : Alangilan

Fund Source: PRE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS : Alangilan												
5060404002	Completion of Clinic at Main Campus II	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	
5060404002	Construction of ARIDFA Computer Laboratory	ARIDFA	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Alangilan									3,500,000.00		3,500,000.00	
PROCUREMENT OF GOODS : Alangilan												
	Books	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	1,211,180.00		1,211,180.00	
	Communication Equipment	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	307,426.00		307,426.00	
	Computer Software	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,505,000.00		1,505,000.00	

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	Procurement of Furniture and Fixtures	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	1,420,100.00		1,420,100.00	
	Procurement of Information & Communication Technology Equipment	ICT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	198,000.00		198,000.00	
	Procurement of Medical Equipment	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	997,160.00		997,160.00	
	Procurement of Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	2,168,400.00		2,168,400.00	
	Procurement of Other Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	817,000.00		817,000.00	
	Procurement of Technical & Scientific Equipment	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	8,988,500.00		8,988,500.00	
	Procurement of Consultancy Services	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	1,181,200.00	1,181,200.00		
	Procurement of Drugs and Medicines Expenses	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	174,990.00	174,990.00		
	Procurement of Insurance Expenses (Vehicles and Buildings)	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	1,500,250.00	1,500,250.00		
	Procurement of Semi-Expandable - Books	Library	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	2,100.00	2,100.00		

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	Procurement of Semi-Expandable - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,243,100.00	1,243,100.00		
	Procurement of Semi-Expandable - Communication Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	129,000.00	129,000.00		
	Procurement of Semi-Expandable - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	226,930.00	226,930.00		
	Procurement of Semi-Expandable - Machinery	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	946,432.00	946,432.00		
	Procurement of Semi-Expandable - Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	13,680.00	13,680.00		
	Procurement of Semi-Expandable - Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	26,200.00	26,200.00		
	Procurement of Semi-Expandable - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	143,820.00	143,820.00		
	Procurement of Semi-Expandable - Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	48,380.00	48,380.00		
	Telephone Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	145,010.00	145,010.00		
	Representation Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	115,000.00	115,000.00		

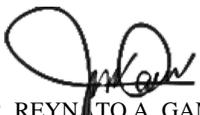
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	Repairs & Maintenance - Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	35,000.00	35,000.00		
	Repairs & Maintenance - School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,875,500.00	1,875,500.00		
	Repairs & Maintenance - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	17,500.00	17,500.00		
	Repairs & Maintenance - Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	82,580.00	82,580.00		
	Repairs & Maintenance - Medical Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	38,480.00	38,480.00		
	Repairs & Maintenance - Machinery	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,850.00	3,850.00		
	Repairs & Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	186,690.00	186,690.00		
	Printing and Publication Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	451,850.00	451,850.00		
	Maintenance Supplies and Materials for Buildings	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	552,360.00	552,360.00		
	Procurement of Other Supplies and Materials Expense	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,183,380.00	1,183,380.00		
	Other Subscription Expenses	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	3,315,500.00	3,315,500.00		
	Procurement of Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	54,451.340.45	54,451.340.45		

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	Other Maintenance and Operating Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,477,930.00	1,477,930.00		
	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	24,340,040.00	24,340,040.00		
	Procurement of Security Services	GSO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	7,231,240.00	7,231,240.00		
	Procurement of Office Supplies Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,389,106.00	3,389,106.00		
	Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	2,815,910.00	2,815,910.00		
5021203000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	1,341,879.27	1,341,879.27		
TOTAL FOR PROCUREMENT OF GOODS : Alangilan									75,347,653.27	54,234,887.27		
GRAND TOTAL FOR SUPPLEMENTAL:									75,347,653.27	54,234,887.27	21,112,766.00	

Prepared by:


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